

**Dallas Bridge Association**  
**Budget vs. Actuals**  
 January 2026

	Total		
	Actual	Budget	over Budget
<b>Income</b>			
ACBL Reimbursement	0.00	1,450.00	-1,450.00
Interest Income	281.95	180.00	101.95
Regional Tournaments			0.00
Labor Day Regional	-1,000.00		-1,000.00
Total Labor Day Regional	-\$1,000.00	\$0.00	-\$1,000.00
Total Regional Tournaments	-\$1,000.00	\$0.00	-\$1,000.00
Sectional Tournaments			0.00
Total January Sectional	-\$1,447.66	\$0.00	-\$1,447.66
Total Sectional Tournaments	-\$1,447.66	\$0.00	-\$1,447.66
Unit Championship Game	-212.30	0.00	-212.30
Total Unit Championship Game	-\$212.30	\$0.00	-\$212.30
<b>Total Income</b>	<b>-\$2,378.01</b>	<b>\$1,630.00</b>	<b>-\$4,008.01</b>
<b>Expenses</b>			
COOLER Email Service	35.59	35.00	0.59
Hospitality	109.38	0.00	109.38
Professional Services	860.00	860.00	0.00
Storage	342.00	350.00	-8.00
Supplies	77.70	0.00	77.70
Tax Expenses	19.67	0.00	19.67
Website	200.00	200.00	0.00
<b>Total Expenses</b>	<b>\$1,644.34</b>	<b>\$1,445.00</b>	<b>\$199.34</b>
<b>Net Operating Income</b>	<b>-\$4,022.35</b>	<b>\$185.00</b>	<b>-\$4,207.35</b>
<b>Net Income</b>	<b>-\$4,022.35</b>	<b>\$185.00</b>	<b>-\$4,207.35</b>